

## **Compulsory Student Services Fee**

Laidlaw College charges a Compulsory Student Services Fee to fund key services to students.

The services aim to provide support in the areas of wellbeing, community, retention and achievement.

More specifically the following areas of support are offered:

### Careers

Staff involvement with career development and advice, including Mission week, Church at Large Week, Pasifika Inspire, advertising of job opportunities through a weekly e-newsletter, mentoring, and consultation with potential employers to transition students into post-study employment, and advice on further study pathways.

### Counselling/Pastoral Care

Provision of counselling services, facilities to encourage conversation and wellbeing (common rooms, café spaces). Community events to foster community (eg. Community lunches cultural concerts, chapel services), non-academic support provided by academic and operational staff, provision of Deans on some campuses.

### Financial Support/Advice

Hardship assistance, needy student support fund, administration of these and various scholarship funds and supporting applications for external funding.

### Sports, Recreation and Cultural Facilities

Funds help towards the upkeep of recreational facilities, sports equipment, gym, field, outdoor furniture, BBQ's, and towards the cost of cultural events.

Laidlaw College's Student Leadership Team provides leadership to students and represents student interests. The Student Leadership Team is consulted with on the level of the fee (maximum to be charged), and the types of services the fee covers. The consultation also covers the method of authorisation and the way the services are provided.

The Service Funding Report on the following page details the agreed 2021 Compulsory Student Services Fee level and the income and expenditure for each type of student service.

## Compulsory Student Services Fee

### SERVICE FUNDING REPORT - for the year ended 31 December 2021

#### Compulsory Student Services Fee

The charge per Equivalent Full Time Student (EFTS) is \$480.

This is calculated at the rate of \$4 per credit.

The charge for Distance Students is \$60 per Semester.

<b>INCOME</b>	<b>2021</b>	<b>2020</b>
Careers Information, advice and guidance	\$31,274	\$28,020
Counselling services and pastoral care	\$97,990	\$87,799
Financial support and advice	\$14,595	\$13,076
Sports, recreation and cultural activities	\$64,632	\$57,909
<b>Total Student Services Fee Income</b>	<b>\$208,491</b>	<b>\$186,804</b>
<b>EXPENSES</b>		
Careers Information, advice and guidance	\$38,516	\$27,647
Counselling services and pastoral care	\$107,034	\$81,993
Financial support and advice	\$18,795	\$13,317
Sports, recreation and cultural activities	\$41,346	\$67,595
<b>Total Expenses</b>	<b>\$205,691</b>	<b>\$190,552</b>
<b>Net Surplus (Deficit)</b>	<b>\$2,800</b>	<b>(\$3,748)</b>

*All amounts include GST*

All income and expenditure associated with these services is separately accounted for in Laidlaw College's accounting system.

A R Officer  
Chief Financial Officer  
Laidlaw College Inc.  
31 May 2022

### **Compulsory Student Services Fee 2022**

The Compulsory Student Services Fees remained unchanged for 2021. For “on campus students” this is \$480 (\$4 per credit) per Equivalent Full Time Student. For distance students this is \$60 per student per semester. This is unchanged since 2012.

Laidlaw College’s elected Student Leadership Team provides leadership to students and represents student interests. The Student Leadership Team are happy to receive input into decisions around the Compulsory Student Services Fee, and/or students may comment in student surveys that are issued from time to time.

Student Leadership Team is consulted with on the level of the fee (maximum to be charged), and the types of services the fee covers. At their regular meetings, reporting or feedback can be given.

A report on the income and expenditure for 2022 will be released in November, with the final report issued in May 2023

### **Compulsory Student Services Fee 2022**

Laidlaw College and the Student Leadership Team consulted on 4 August 2021 and agreed the following:

1. That the audited report for 2020 be accepted
2. That services be procured and managed through the Student Dean or Campus Manager in consultation with students and student leaders.
3. That the fee for 2021 remain unchanged for the eleventh consecutive year.
4. That the 2022 Fee be allocated to (a) Careers, information, advice and guidance – 15% (b) Counselling Services/pastoral care – 43% (c) Financial Support and advice – 7% (d) Sports, recreation and cultural activities – 35%. It is understood that circumstances change from year to year so the actual expenditure may vary between categories.

Laidlaw College’s elected Student Leadership Team provides leadership to students and represents student interests. The Student Leadership Team are happy to receive input into decisions around the Compulsory Student Services Fee, and/or students may comment in student surveys that are issued from time to time.

Student Leadership Team is consulted with on the level of the fee (maximum to be charged), and the types of services the fee covers. At their regular meetings, reporting or feedback can be given.

A R Officer  
Chief Financial Officer  
Laidlaw College Inc  
30 September 2021