

# **Compulsory Student Services Fee**

Laidlaw College charges a Compulsory Student Services Fee to fund key services to students.

The services aim to provide support in the areas of wellbeing, community, retention and achievement.

More specifically the following areas of support are offered:

#### Careers

Staff involvement with career development and advice, including Mission week, Church at Large Week, Pasifika Inspire, advertising of job opportunities through a weekly e-newsletter, mentoring, and consultation with potential employers to transition students into post-study employment, and advice on further study pathways.

## Counselling/Pastoral Care

Provision of counselling services, facilities to encourage conversation and wellbeing (common rooms, café spaces). Community events to foster community (eg. Community lunches cultural concerts, chapel services), non-academic support provided by academic and operational staff, provision of Deans on some campuses.

### Financial Support/Advice

Hardship assistance, needy student support fund, administration of these and various scholarship funds and supporting applications for external funding.

### Sports, Recreation and Cultural Facilities

Funds help towards the upkeep of recreational facilities, sports equipment, gym, field, outdoor furniture, BBQ's, and towards the cost of cultural events.

Laidlaw College's Student Leadership Team provides leadership to students and represents student interests. The Student Leadership Team is consulted with on the level of the fee (maximum to be charged), and the types of services the fee covers. The consultation also covers the method of authorisation and the way the services are provided.

The Service Funding Report on the following page details the agreed 2017 Compulsory Student Services Fee level and the income and expenditure for each type of student service. This was published in May 2018.



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### DISTANCE LEARNING



## SERVICE FUNDING REPORT - for the year ended 31 December 2017

## Compulsory Student Services Fee

The charge per Equivalent Full Time Student (EFTS) is \$480.

This is calculated at the rate of \$4 per credit.

The charge for Distance Students is \$60 per Semester.

INCOME	2017	2016
Careers Information, advice and guidance	\$29,995	\$28,638
Counselling services and pastoral care	\$104,807	\$94,337
Financial support and advice	\$12,083	\$8,423
Sports, recreation and cultural activities	\$24,747	\$37,061
Total Student Sertvices Fee Income	\$171,632	\$168,459
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EXPENSES		
Careers Information, advice and guidance	\$29,900	\$29,901
Counselling services and pastoral care	\$104,477	\$102,065
Financial support and advice	\$12,045	\$8,625
Sports, recreation and cultural activities	\$24,669	\$40,356
Total Expenses	\$171,091	\$180,947
Net Surplus (Deficit)	\$541	(\$12,488)
All amounts include GST		

All income and expenditure associated with these services is separately accounted for in Laidlaw College's accounting system.

AR Officer Chief Financial Officer Laidlaw College Inc. 31 May 2018



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## **Compulsory Student Services Fee 2019**

Laidlaw College and the Student Leadership Team consulted in a meeting on 17 September 2018 and agreed the Compulsory Student Services Fees would remain <u>unchanged</u> for 2019. For "on campus students" this is \$480 (\$4 per credit) per Equivalent Full Time Student. For distance students this is \$60 per student per semester. This is unchanged since 2012.

Laidlaw College's elected Student Leadership Team provides leadership to students and represents student interests. The Student Leadership Team are happy to receive input into decisions around the Compulsory Student Services Fee, and/or students may comment in student surveys that are issued from time to time.

Student Leadership Team is consulted with on the level of the fee (maximum to be charged), and the types of services the fee covers. At their regular meetings, reporting or feedback can be given.

A report on the income and expenditure for 2018 will be released in April 2019.

A R Officer Chief Financial Officer Laidlaw College Inc 20 October 2018



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